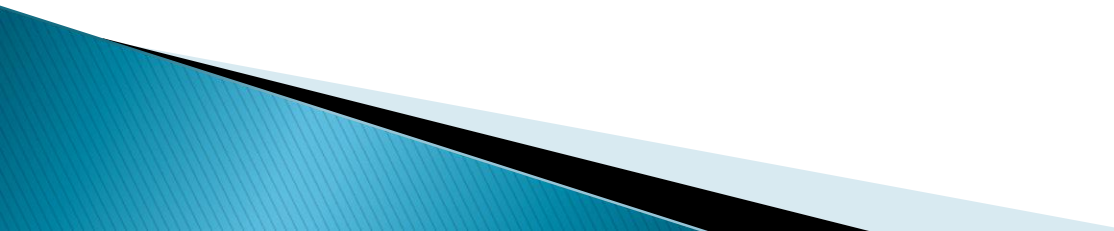


Acomb

Ward Committee Meeting

5 April 2017

- ▶ **An update on ward funded schemes and ward budget timetable for year 2017-18**
 - ▶ **Ward priorities – matters we will focus on this year**
 - ▶ **Anti scam advice – Matthew Boxall, Public Protection Team**
 - ▶ **Informal drop-in**
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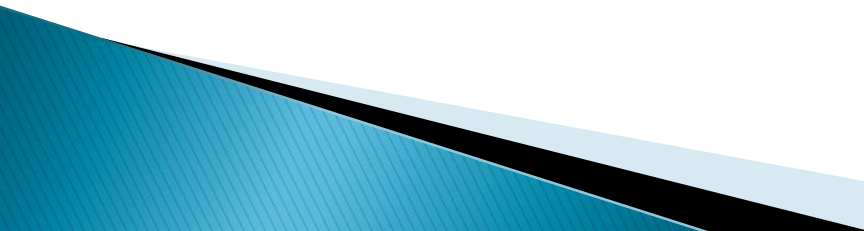
Schemes funded from the ward budget since the last Ward Committee Meeting

Lidgett Grove Methodist Church

Grant to upgrade the community cafe/kitchen with a new dishwasher fridge and freezer, cooker extension to the kitchen, additional chairs and improve the external signage. (£8,080)

Friends of Carr School

Grant to produce a 'Day in the life' film to commemorate the old school site. (£2,000)



Schemes funded from the ward budget since the last Ward Committee Meeting

Fishponds Wood

Commission tree work on the Fishponds Wood site. (£1,150)

Friends of Fishponds Wood

Grant for and PLI cover for the group and purchase of bat boxes and costs associated with chipping tree logs and branches (£340)

Schemes funded from the ward budget since the last Ward Committee Meeting

Trees planting across the ward

Commission planting trees at various locations across the ward. £7,200 dedicated to pay for 40 tree saplings, tree guards, planting by the contractor and watering visits.



Schemes funded from the ward budget since the last Ward Committee Meeting

Arty Farty Stuff CIC Legacy project

Grant to Arty Farty Stuff Community Interest Company towards the Legacy project to undertake intergenerational story share of Acomb. (£3,750)

Active 8 Learning

Grant to provide a range of craft and skill workshops for elderly people to learn new skills. (£1,500)

Schemes funded from the ward budget since the last Ward Committee Meeting

Lidgett Grove Methodist Church

Grant to fund a community farm project as part of an extended Community Café during Easter. (£540)

Lidgett Grove Methodist Church

Grant towards re-launch of the community garden. (£1,212)

Craft and Chat

Grant to Craft and Chat group based at the Lidgett Grove Church towards craft materials and equipment. (£628)

Schemes funded from the ward budget since the last Ward Committee Meeting

Acomb Fun Run

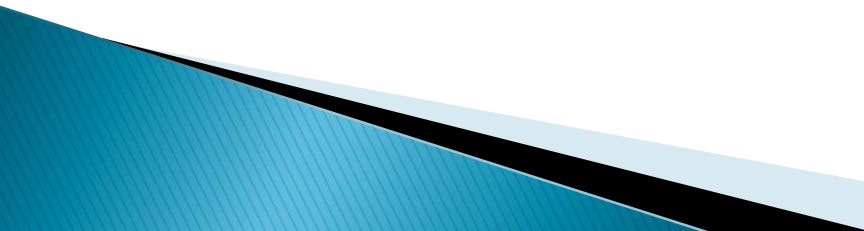
Funding towards publicity materials and other costs associated with running of the Acomb Fun Run. (£500)

Sports activities provision

Commission Total Sports and York City Football Club Foundation to provide sports activities for young people in the ward over the summer 2017. (£3,155)

2017/18 Ward budget timetable

- ▶ Community and voluntary groups are invited to submit bids for funding for schemes which support the delivery of our Ward Priorities - Reducing social isolation; Increasing facilities and activities for young people; A cleaner, greener ward; Improving health and wellbeing; Increased community involvement.

 - ▶ The window for applications is open until 30 April 2017. Depending on the availability of funding a second round for applications will be open later in the year
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2017/18 Ward budget allocation

- ▶ Ward general/revenue budget: £23,673 (excluding carry forward amount from year 2016-17 which is yet to be confirmed).
- ▶ Ward highways/capital budget: £11,280 (plus carry forward of £22,560 from years 2015-16 and 2016-17).